WILLOW RIDGE HEALTHCARE FACILITY

400 DERONDA STREET

AMERY 54001 Phone: (715) 268-8171		Ownership:	Limited Liability Company
Operated from 1/1 To 12/31 Days of Operation:	365	Highest Level License:	Skilled
Operate in Conjunction with Hospital?	No	Operate in Conjunction with CBRF?	No
Number of Beds Set Up and Staffed (12/31/05):	83	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Capacity (12/31/05):	83	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/05:	64	Average Daily Census:	65

Age, Gender, and Primary Diagnosis	of Residents (12/	31/05)		Length of Stay (12/31/05)	%
Primary Diagnosis	*	Age Groups	*	Less Than 1 Year	25.0
Developmental Disabilities	4.7	   Under 65	6.3	1 - 4 Years   More Than 4 Years	43.8 31.3
Mental Illness (Org./Psy)	18.8	65 - 74	3.1	Hore man rears	
Mental Illness (Other)	0.0	75 - 84	34.4		100.0
Alcohol & Other Drug Abuse	0.0	85 - 94	46.9		
Para-, Quadra-, Hemiplegic	4.7	95 & Over	9.4	Full-Time Equivalent	
Cancer	4.7			Nursing Staff per 100 Resid	lents
Fractures	4.7		100.0	(12/31/05)	
Cardiovascular	15.6	65 & Over	93.8		
Cerebrovascular	6.3			RNs	10.5
Diabetes	1.6	Gender	%	LPNs	8.6
Respiratory	3.1			Nursing Assistants,	
Other Medical Conditions	35.9	Male	20.3	Aides, & Orderlies	52.3
		Female	79.7		
	100.0				
			100.0		

## Method of Reimbursement

		Medicare			Medicaid 'itle 19			Other			Private Pay	:		amily Care			anaged Care	l 		
Level of Care	No.	90	Per Diem (\$)	No.	90	Per Diem (\$)	No.	%	Per Diem (\$)	No.	90	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	Of
Int. Skilled Care	0	0.0	0	4	10.3	143	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	4	6.3
Skilled Care	8	100.0	283	33	84.6	123	0	0.0	0	17	100.0	148	0	0.0	0	0	0.0	0	58	90.6
Intermediate				2	5.1	103	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	2	3.1
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depender	nt O	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	8	100.0		39	100.0		0	0.0		17	100.0		0	0.0		0	0.0		64	100.0

Admissions, Discharges, and		Percent Distribution	n of Residents'	Condit	ions, Services, an	d Activities as of	12/31/05
Deaths During Reporting Period		 			% Needing		 Total
Percent Admissions from:		Activities of	%		sistance of	% Totally	Number of
Private Home/No Home Health	17.5	Daily Living (ADL)	Independent	One	e Or Two Staff	Dependent	Residents
Private Home/With Home Health	0.0	Bathing	0.0		85.9	14.1	64
Other Nursing Homes	4.8	Dressing	14.1		71.9	14.1	64
Acute Care Hospitals	77.8	Transferring	26.6		51.6	21.9	64
Psych. HospMR/DD Facilities	0.0	Toilet Use	20.3		56.3	23.4	64
Rehabilitation Hospitals	0.0	Eating	70.3		21.9	7.8	64
Other Locations	0.0	******	******	*****	******	*****	******
Total Number of Admissions	63	Continence		%	Special Treatmen	ts	8
Percent Discharges To:		Indwelling Or Extern	nal Catheter	9.4	Receiving Resp	iratory Care	12.5
Private Home/No Home Health	15.5	Occ/Freq. Incontiner	nt of Bladder	60.9	Receiving Trac	heostomy Care	0.0
Private Home/With Home Health	25.4	Occ/Freq. Incontiner	nt of Bowel	17.2	Receiving Suct	ioning	0.0
Other Nursing Homes	8.5	_			Receiving Osto	my Care	1.6
Acute Care Hospitals	12.7	Mobility			Receiving Tube	Feeding	1.6
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed	4.7	Receiving Mech	anically Altered Di	ets 15.6
Rehabilitation Hospitals	0.0					_	
Other Locations	0.0	Skin Care			Other Resident C	haracteristics	
Deaths	32.4	With Pressure Sores		6.3	Have Advance D	irectives	100.0
Total Number of Discharges		With Rashes		1.6	Medications		
(Including Deaths)	71	İ			Receiving Psyc	hoactive Drugs	62.5

Selected Statistics: This Facility Compared to All Similar Rural Area Facilities & Compared to All Facilities

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		Own	ership:	Bed	Size:	Lic	ensure:		
	This	Pro	prietary	50	-99	Ski	lled	Al	1
	Facility	Peer	Group	Peer	Group	Peer	Group	Faci	lities
	%	%	Ratio	8	Ratio	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	78.3	82.2	0.95	86.9	0.90	86.0	0.91	88.1	0.89
Current Residents from In-County	71.9	71.1	1.01	73.2	0.98	74.9	0.96	77.6	0.93
Admissions from In-County, Still Residing	20.6	17.9	1.15	20.6	1.00	19.6	1.05	18.1	1.14
Admissions/Average Daily Census	96.9	152.6	0.63	123.3	0.79	139.3	0.70	162.3	0.60
Discharges/Average Daily Census	109.2	153.4	0.71	123.8	0.88	139.6	0.78	165.1	0.66
Discharges To Private Residence/Average Daily Census	44.6	75.7	0.59	53.9	0.83	64.3	0.69	74.8	0.60
Residents Receiving Skilled Care	96.9	95.4	1.02	96.4	1.00	96.4	1.00	92.1	1.05
Residents Aged 65 and Older	93.8	94.2	1.00	93.0	1.01	92.9	1.01	88.4	1.06
Title 19 (Medicaid) Funded Residents	60.9	72.3	0.84	69.6	0.88	69.8	0.87	65.3	0.93
Private Pay Funded Residents	26.6	16.4	1.62	20.3	1.31	19.0	1.40	20.2	1.32
Developmentally Disabled Residents	4.7	0.8	5.96	0.7	7.02	0.7	6.57	5.0	0.94
Mentally Ill Residents	18.8	28.0	0.67	37.2	0.50	34.7	0.54	32.9	0.57
General Medical Service Residents	35.9	26.7	1.35	19.6	1.84	21.9	1.64	22.8	1.58
Impaired ADL (Mean)	45.3	46.8	0.97	46.7	0.97	47.4	0.96	49.2	0.92
Psychological Problems	62.5	55.5	1.13	57.3	1.09	59.0	1.06	58.5	1.07
Nursing Care Required (Mean)	4.9	6.9	0.71	6.7	0.73	7.2	0.68	7.4	0.66